

Outcome Budget 2015-16

Chapter V

Sector wise Approved Plan Outlay & Expenditure from 2012-13 to 2014-15 and Allocation for 2015-16

(Rs. In Crore)

S. No.	Sector/Organization	2012-13			2013-14			2014-15			2015-16
		BE	RE	Actual Exp. @	BE	RE	Actual Exp.	BE	RE	Actual Exp. @	BE
1	2	3	4	5	6	7	8	9	10	11	12
I	Secretariat- Social Services	2.25	2.25	1.90	2.30	2.30	1.88	4.00	1.75	1.07	0.00
II	Archaeological Survey of India	192.40	192.40	203.90	245.00	206.01	207.13	329.00	297.85	220.27	325.00
III	Promotion & Dissemination of Art &	195.46	197.96	224.75	239.67	272.86	308.48	361.65	321.08	324.18	55.00
IV	Anthropology	21.00	21.00	24.78	25.45	22.25	25.88	27.50	23.00	17.92	0.00
V	Archives & Archival Libraries	25.40	25.40	23.28	34.55	28.73	29.62	41.70	38.40	24.20	0.00
VI	Buddhist & Tibetan Studies	21.68	21.68	29.21	26.91	25.44	27.20	47.99	44.51	41.07	0.00
VII	Museums	126.50	126.50	118.23	344.43	333.39	357.71	258.28	211.38	175.09	0.00
VIII	Public Libraries	63.75	61.25	62.19	111.89	65.80	69.04	121.85	96.26	70.74	0.00
IX	Memorials, Centenaries & Others	82.15	82.15	84.93	314.80	326.21	317.41	367.03	270.45	248.60	0.00
X	International Cultural Relations (ICR)	9.01	9.01	2.67	9.50	4.01	3.94	24.50	19.07	7.61	0.00
XI	Scheme of Art & Culture Centenary Celebration- 201.1.4										397.70
XII	Museums- 20.1.6										274.00
XIII	Libraries- 20.1.7										135.50
XIV	Archives Library- 20.1.8										44.80
XV	Activities for the North East Region*	86.40	86.40	0.00	143.50	147.00	0.00	183.50	150.00	0.00	145.50
	Total (Revenue)	826.00	826.00	775.84	1498.00	1434.00	1348.29	1767.00	1473.75	1130.75	1377.50
XVI	Building Projects for Attached/Subc	38.00	38.00	27.94	39.00	36.00	31.84	68.00	26.25	9.55	77.50
	Grand Total	864.00	864.00	803.78	1537.00	1470.00	1380.13	1835.00	1500.00	1140.30	1455.00

* Expenditure for Activities for NER included under respective