MAJOR HEAD WISE EXPENDITURE IN RESPECT OF M/O culture FOR THE year 2011-12 (July)

(In crores)

			Budget Estimates			Expenditure			% with BE		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		Major Head									
A	Gross Expenditure (Revenue Section)										
					0						
		2205	661.45	532.80	1194.25	270.78	250.01	520.79	40.94	46.92	43.61
		2251	3.80	18.55	22.35	0.51	7.31	7.82	13.42	39.41	34.99
		2552	78.50		78.50	0.00	0.00	0.00			
		3601	1.20	1.65	2.85	0.00	0.00	0.00	0.00	0.00	0.00
		3602	0.05		0.05	0.00	0.00	0.00			
		Total	745.00	553.00	1298.00	271.29	257.32	528.61	36.41	46.53	40.72
B	Deduct Recoveries					0.30	0.19	0.49			
C	Net Expenditure (Revenue Section) (A-B)	Total	745.00	553.00	1298.00	270.99	257.13	528.12	36.37	46.50	40.69
D	Gross Expenditure (Captital Section)	4202	40.00	0.00	40.00	0.09	0.00	0.09	0.23	0.00	0.23
		6202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
		Total	40.00	0.00	40.00	0.09	0.00	0.09	0.23	0.00	0.23
E	Deduct Recoveries					0.00	0.00	0.00	0	0	0
F	Net Expenditure (Captal Expenditure) (D-E)	Total	40.00	0.00	40.00	0.09	0.00	0.09	0.23	0.00	0.23