

MAJOR HEAD WISE EXPENDITURE IN RESPECT OF M/O culture

FOR THE year 2010-11 (February)

(In crores)

|   |   | Budget Estimates |          |        | Expenditure |          |        | % with BE |          |        |       |
|---|---|------------------|----------|--------|-------------|----------|--------|-----------|----------|--------|-------|
|   |   | Plan             | Non-Plan | Total  | Plan        | Non-Plan | Total  | Plan      | Non-Plan | Total  |       |
|   | <b>Major Head</b>                                 |                  |          |        |             |          |        |           |          |        |       |
| A | <b>Gross Expenditure (Revenue Section)</b>        |                  |          | 0      |             |          |        |           |          |        |       |
|   |   | 2205             | 613.85   | 485.30 | 1099.15     | 566.85   | 502.07 | 1068.92   | 92.34    | 103.46 | 97.25 |
|   |   | 2251             | 3.40     | 16.95  | 20.35       | 1.69     | 16.73  | 18.43     | 49.78    | 98.72  | 90.54 |
|   |   | 2552             | 73.50    |        | 73.50       | 0.00     | 0.00   | 0.00      |          |        |       |
|   |   | 3601             | 1.20     | 0.75   | 1.95        | 0.74     | 0.25   | 0.99      | 62.04    | 32.67  | 50.74 |
|   |   | 3602             | 0.05     |        | 0.05        | 0.00     | 0.00   | 0.00      |          |        |       |
|   |   |                  |          |        |             |          |        |           |          |        |       |
|   |   |                  |          |        |             |          |        |           |          |        |       |
|   |   |                  |          |        |             |          |        |           |          |        |       |
|   | <b>Total</b>                                      |                  | 692.00   | 503.00 | 1195.00     | 569.28   | 519.05 | 1088.33   | 82.27    | 103.19 | 91.07 |
| B | <b>Deduct Recoveries</b>                          |                  |          |        |             | -0.23    | -1.64  | -1.87     |          |        |       |
| C | <b>Net Expenditure (Revenue Section) (A-B)</b>    | <b>Total</b>     | 692.00   | 503.00 | 1195.00     | 569.52   | 520.69 | 1090.20   | 82.30    | 103.52 | 91.23 |
| D | <b>Gross Expenditure (Captital Section)</b>       | 4202             | 43.00    | 0.00   | 43.00       | 3.93     | 0.00   | 3.93      | 9.13     | 0.00   | 9.13  |
|   |   | 6202             | 0.00     | 0.00   | 0.00        | 0.00     | 0.00   | 0.00      | 0.00     | 0      | 0     |
|   |   |                  |          |        |             |          |        |           |          |        |       |
|   |   |                  |          |        |             |          |        |           |          |        |       |
|   | <b>Total</b>                                      |                  | 43.00    | 0.00   | 43.00       | 3.93     | 0.00   | 3.93      | 9.13     | 0.00   | 9.13  |
| E | <b>Deduct Recoveries</b>                          |                  |          |        |             | 0.00     | 0.00   | 0.00      | 0        | 0      | 0     |
| F | <b>Net Expenditure (Captal Expenditure) (D-E)</b> | <b>Total</b>     | 43.00    | 0.00   | 43.00       | 3.93     | 0.00   | 3.93      | 9.13     | 0.00   | 9.13  |

Figures of BE has undergone change dur to issue of re-appropriation order/supplementary grants/surrender orders.